LAUREL SPRINGS SCHOOL DISTRICT

ADDENDUM

March 15, 2023 7:00 P.M.

Motion by		seconded by	
that Resolutions 0323-15 be adopted.			
Roll Call Vote	Approved	Denied	Abstentions

Resolution 0323-15

To approve the proposed 2023-2024 Budget in the amount of \$ 7,285,046 for submission to the Camden County Executive Superintendent, pending the review and approval of same. In conjunction with the submission of the proposed 2023-2024 budget, to hold a Public Hearing of same on April 26, 2023 at 7:00 p.m., in conjunction with the regular Board Meeting, to be held following the Public Hearing.

BE IT RESOLVED to approve adopting the tentative 2023-2024 school district budget as presented.

General Fund	\$ 6,921,035.00
Special Revenue Fund	140,390.00
Debt Service Fund	223,621.00

Total Budget \$ 7,285,046.00

BE IT FURTHER RESOLVED to raise a General Fund Tax Levy of \$ 3,002,195.00 and a Debt Service Fund Tax Levy of \$ 147,426.00.

WHEREAS, General Fund Budget includes utilization of fund balance in the amount of \$ 410,576;

WHEREAS, a maximum of \$ 7,500 in professional development travel expenses is set for 2023-2024 school year.

BE IT FURTHER RESOLVED, the Board has approved that there should be raised a total tax levy of \$ 3,149,621.