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Funding Summary

07-2540 Laurel Springs

Select Fiscal Year: 2023 ▼

Program	Application Name	Total Funds Available	Last Approved Budget	Paid To Date	Amount Remaining
Title I-A	ESEA Consolidated	\$52,439	\$52,439	\$51,763	\$676
Title I SIA Part A	ESEA Consolidated	\$0	\$0	\$0	\$0
Title II-A	ESEA Consolidated	\$8,677	\$8,677	\$5,894	\$2,783
Title III	ESEA Consolidated	\$0	\$0	\$0	\$0
Title III Immigrant	ESEA Consolidated	\$0	\$0	\$0	\$0
Title IV Part A	ESEA Consolidated	\$10,746	\$10,746	\$1,156	\$9,590
Title V RLIS	ESEA Consolidated	\$0	\$0	\$0	\$0
Title I D LEA	ESEA Consolidated	\$0	\$0	\$0	\$0
School Climate Change Pilot	School Climate Change Pilot	\$6,660	\$6,660	\$4,617	\$2,043
Totals:		\$78,522	\$78,522	\$63,430	\$15,092

PRD 2.0 user ID: JCYBULSK072540

New Jersey Department of Education
Send Questions to: eweghelp@doe.nj.gov

Applicant: 07 2540 Laurel Springs - Camden

Application: ESEA Consolidated - 00-

Cycle: Expenditure Report 1

Program: Title I-A

Application Due Date: 7/15/2022

Project Period: 7/1/2022 - 9/30/2023

Application Due Date: 7/15/2022

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Contacts	Expenditures	Equipment Inventory	Expenditure Summary	Reserves	Waiver	Submit	Application History	Application Print
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Expenditures

Expenditure Period End Date 9/30/2023 Final Expenditure ☒

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted		Paid to Date	Expended		Total Difference
	Public	Nonpublic		Public	Nonpublic	
100-100 Salaries	30800	0	30800 12336	30800	0	30800 0
100-300 Purchased Services	0	0	0 0	0	0	0 0
100-500 Other Purchased Services	0	0	0 0	0	0	0 0
100-600 Instructional Supplies	3189	0	3189 0	2513	0	2513 -676
100-800 Other Objects	0	0	0 0	0	0	0 0

Instructions

200-100 Salaries	2547	0	2547	0	2547	0	2547	0	2547	0
200-200 Benefits	15903	0	15903	0	15903	0	15903	0	15903	0
200-300 Prof and Tech Services	0	0	0	0	0	0	0	0	0	0
200-400 Purchased Property Services	0	0	0	0	0	0	0	0	0	0
200-500 Other Purchased Services	0	0	0	0	0	0	0	0	0	0
200-600 Supplies and Materials	0	0	0	0	0	0	0	0	0	0
200-800 Other Objects	0	0	0	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0	0	0	0
Indirect Costs										
Approved Rate	0	0	0	0	0	0	0	0	0	0
3.12500% Derived Rate										
0%										
Admin Costs	0	0	0	0	0	0	0	0	0	0
Totals	52439	0	52439	12336	51763	0	51763	-676		
Total Transfers										0

Carryover	676	0	676
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Provide an explanation on why an amendment was not submitted if expenditures occurred in unopened lines and/or the total amount of cumulative transfers among lines is greater than 10% of the grant award.(0 of 1000 character maximum)

Nonpublic Carryover:

The LEA, in consultation with nonpublic school officials, must use these funds the following year for equitable services to students in the affected nonpublic school. If, after consultation, those nonpublic school officials decline such services, the LEA must add the funds to the proportionate share available for equitable services to other participating nonpublic schools. If there are no other participating nonpublic schools, the funds may be used to provide Title I services in public schools.

☐ If applicable, the district certifies that only one nonpublic school is eligible for Title I equitable services and that nonpublic school has declined Title I services.

Amounts Expenditures

Nonpublic Budget Amount	0
Nonpublic Expenditures	0
Difference	0
Nonpublic Refused Amount (services)	0
Total Nonpublic Carryover (Difference-Nonpublic Refused)	0
Total Public Carryover (Public Carryover + Nonpublic Refused)	676

Calculate Totals

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Click to Return to Reimb/Expend Menu

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Expenditure Summary

Instructions

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Final Payment / Overpayment Calculation

Function	Description	Total Reported Expenditures	Paid to Date	Difference
100	Instruction	\$33,313	\$12,336	\$20,977
200	Support Services	\$18,450	\$0	\$18,450
400	FAC ACQ & CONSTRUCTION SERV	\$0	\$0	\$0
520	Schoolwide	\$0	\$0	\$0
Indirect Costs Approved Rate 3.125% Derived Rate 0%		\$0	\$0	\$0
PGM	Program Admin	\$0	\$0	\$0
Totals		\$51,763	\$12,336	\$39,427
Final Payment/(Overpayment)				\$39,427

Carryover Determination

	Total
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A.	Total Funds Available		\$52,439
B.	Final Approved Budget		\$52,439
Apply expenditures to prior year funds (D and G are included in A)			
C.	Total Reported Expenditures		\$51,763
D.	2021-2022 Overpayment to be offset		\$0
D1.	Expenditures (C) applied as Offset		\$0
E.	2021-2022 Overpayment funds not offset (D - D1) - REFUND to NJDOE		\$0
F.	Expenditures remaining to apply to carryover (C - D1)		\$51,763
G.	2021-2022 Carryover		\$1,496
G1.	Transfer into another program		\$0
H.	2021-2022 Carryover funds to be released (G - F)		\$0
I.	Other 2021-2022 funds to be released		\$0
Current Year Fund Calculations			
J.	Current Year Funds Available		\$50,943
K.	Expenditures remaining to apply to current year funds (F - G + H)		\$50,267
L.	2022-2023 Overpayment (Enter total of \$0)		\$0
M.	Other 2022-2023 funds to be released		\$0
N.	Net 2022-2023 Carryover to 2024 (J - K - L - M)		\$676

If the district chooses to return funds indicated in Line I or L to NJDOE by check,
☐ please place a checkmark in the box to certify the district is returning unexpended funds.
(RETURNED CHECK MUST BE RECEIVED BY NJDOE WITHIN 30 DAYS OF APPROVAL OF THE FINAL REPORT, otherwise the amount will automatically be offset.)

Calculate Totals

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Spell Check

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Project Period: 7/1/2022 - 9/30/2023

The application has been submitted. No more updates will be saved for the application.

<u>Contacts</u>	<u>Expenditures</u>	<u>Equipment Inventory</u>	<u>Expenditure Summary</u>	<u>Reserves</u>	<u>Waiver</u>	<u>Submit</u>	<u>Application History</u>	<u>Application Print</u>
Reserves								
Instructions								
First, enter expenditures for Parent & Family Engagement in the 2021 Carryover line. Second, enter expenditures in the 2022 Carryover line. Third, enter expenditures in the Transferability line. Fourth, enter expenditures in the 2023 Parent & Family Engagement line. Any unexpended Parent & Family Engagement 2021 and/or 2022 carryover must be released on the Expenditure Summary Tab. Any unexpended 2023 Parent & Family Engagement funds will be carried over automatically unless the funds are released.								
	Budget			Expenditures			Difference	
Restricted Reserves	Public	Nonpublic	Total	Public	Nonpublic	Total	Public	Total
LEA Parent and Family Engagement (Carryover FY2021)	0	0	0			0	0	0
LEA Parent and Family Engagement (Carryover FY2022)	0	0	0			0	0	0
LEA Parent and Family Engagement (Transferability)	0	0	0			0	0	0
Parent and Family Engagement (FY23)	0	0	0			0	0	0
Explain why ALL reserved parent and family engagement funds were not expended as originally budgeted. Include specific details on which parent and family engagement activities were not implemented and/or completed, as well as the district's efforts to implement these activities at the district and school levels. List the ways in which the LEA								

will ensure parent and family engagement activities will be implemented in the subsequent project period. If applicable, explain why the nonpublic equitable share was not expended and how the LEA will enhance nonpublic participation in the future.

Enter Explanation (0 of 1000 maximum characters used)

	Budget - Public	Nonpublic	Expenditures - Public	Expenditures-Nonpublic	Difference
Homeless	100		94		6
Provide explicit details to explain why services funded with the Homeless Services reserve allocation were not implemented as planned, resulting in an unexpended balance of Title I, Part A Homeless Services reserve funding. List specific actions the LEA will take to increase the expenditure of ALL Homeless Services reserve funds, including any carryover funds, in the future. (241 of 1000 maximum characters used)					
Homeless reserves were used to purchase basic school supplies - folder, pencils, notebooks, crayons.					
In the future we will purchase closer to the reserved amount. The \$6 difference was left for anticipated shipping costs that did not occur.					
Neglected	0				0
Reserves (Optional)					
Administration (Optional)	0	0			0
Additional LEA Parent and Family Engagement	0				0
Preschool Programs	0				0
District-wide Instructional Programs	0				0
LEA Professional Development	0				0
Teacher Incentives and Rewards	0				0
School Improvement Reserve	0				0
Public School Choice	0				0
Additional Transportation Costs	0				0

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[Click to Return to Reimb/Expend Menu](#)
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Title I Part A Waiver																										
Instructions																										
Waiver Granted 2020-2021: Waiver Granted 2021-2022: <table><tr><td>Total Available</td><td>50,943</td><td>Public Allocation</td><td>50,943</td><td>Nonpublic Allocation</td><td></td></tr><tr><td>Total Expenditures</td><td>51,763</td><td>Public Expenditures</td><td>51,763</td><td>Nonpublic Expenditures</td><td></td></tr><tr><td>Total Carryover</td><td>676</td><td>Public Carryover</td><td>676</td><td>Nonpublic Carryover</td><td>0</td></tr></table> Carryover Percent 1.33									Total Available	50,943	Public Allocation	50,943	Nonpublic Allocation		Total Expenditures	51,763	Public Expenditures	51,763	Nonpublic Expenditures		Total Carryover	676	Public Carryover	676	Nonpublic Carryover	0
Total Available	50,943	Public Allocation	50,943	Nonpublic Allocation																						
Total Expenditures	51,763	Public Expenditures	51,763	Nonpublic Expenditures																						
Total Carryover	676	Public Carryover	676	Nonpublic Carryover	0																					

The Title I, Part A allocation includes the current year allocation plus the Title I, Part A Neglected allocation, if applicable, and any portion of the Title II, Part A or Title IV, Part A allocations that were transferred into Title I, Part A. It does not include the Title I SIA, Part A (School Improvement) allocation or any previous year Title I, Part A carryover funds.

A. If the LEA elects to carry over more than 15.00% of its FY 2023 Title I, Part A allocation AND meets both below listed conditions, the LEA must request a Title I, Part A carryover waiver.

1. The Title I, Part A allocation for FY2023 is greater than or equal to \$50,000; AND

2. The LEA was not granted a Title I, Part A carryover waiver for FY2021 or FY2022.

B. If the carryover amount shown above is greater than 15.00% of the FY 2023 Title I, Part A allocation, but the Title I, Part A allocation is less than \$50,000, a Title I, Part A carryover waiver is not required. The total amount of Title I, Part A carryover funds may be carried over into the subsequent project period.

C. If the carryover amount shown above is greater than 15.00% of the FY 2023 Title I, Part A allocation, AND at least one of the below listed conditions apply, the LEA MUST return to the Expenditure Summary tab and release an amount of Title I, Part A funds that results in total carryover (overpayment plus net carryover) of 15.00% or less. Upon completion of this step, the LEA MUST return to the Waiver tab, click the 'No' radio button, and 'Save' the page:

- The LEA is eligible for a Title I, Part A carryover waiver, but prefers not to exercise this option; OR
- The LEA is not eligible for a Title I, Part A carryover waiver, because it was granted a Title I, Part A carryover waiver in either FY2021 or FY2022.

Based on the above conditions, make the applicable selection for the following statement:

The LEA requests a Title I, Part A carryover waiver: ☐ Yes ☒ No

Explanation and Certification for Title I Carryover greater than 15.00%.

Provide explicit details to explain why Title I, Part A programs and services were not implemented as planned, resulting in an unexpended balance of Title I, Part A funds in excess of 15.00% of the LEA's Title I, Part A allocation. List specific actions the LEA will take to increase the expenditure of ALL Title I, Part A funds, including these carryover funds, in the subsequent project period.
([count] of 2000 maximum characters used)

The district certifies that the Title I, Part A programs, services, and/or activities funded with FY2023 Title I, Part A carryover funds are:

- ☐ a. Reflected in the FY2024 ESEA Consolidated Subgrant Application or subsequent ESEA Consolidated Subgrant Application Amendment(s), if needed: and
- ☐ b. Comply with the applicable statutory and regulatory requirements as specified in the Elementary and Secondary Education Act of 1965 [as amended by the Every Student Succeeds Act (ESSA) P.L. 115-224], Section 1127 (Carryover and Waiver) and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. 200).