

Camden - Laurel Springs Boro

Notice is hereby given to the legal voters of the Laurel Springs school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held at Laurel Springs School, 623 Grand Avenue, Laurel Springs, NJ 08021, on May 6, 2026 at 6:30pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	152	152	147
Pupils On Roll - Special Full-Time	27	30	33
Subtotal - Pupils On Roll	179	182	180
Private School Placements	5	2	2
Pupils Sent to Other Districts - Reg Prog	97	97	105
Pupils Sent to Other Dists - Spec Ed Prog	22	22	21
Pupils Received	1	2	0

Generated On 30APR26 at 14:54

Camden - Laurel Springs Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	3,173,212	3,236,676	3,456,558
Total Tax Levy	10-121x	3,173,212	3,236,676	3,456,558
Unrestricted Miscellaneous Revenues	10-1XXX	61,855	0	0
Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	3,403	0	0
Total Revenues from Local Sources		3,238,470	3,236,678	3,456,560
Revenues from State Sources:				
School Choice Aid	10-3116	90,890	66,537	60,288
Categorical Transportation Aid	10-3121	46,209	34,903	20,386
Extraordinary Aid	10-3131	119,309	0	89,481
Categorical Special Education Aid	10-3132	370,214	457,660	421,970
Equalization Aid	10-3176	3,385,236	3,186,728	3,151,175
Categorical Security Aid	10-3177	67,592	73,881	76,896
Total Revenues from State Sources		4,079,450	3,819,709	3,820,196
Budgeted Fund Balance-Operating Budget	10-303	0	131,207	498,492
Adjustment for Prior Year Encumbrances		0	37,714	0
Actual Revenues (Over)/Under Expenditures		160,758	0	0
Total Operating Budget		7,478,678	7,225,308	7,775,248
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	4,422	15,000	8,832
Total Revenues from Local Sources	20-1XXX	4,422	15,000	8,832
Revenues from Federal Sources:				
Title I	20-4411-4416	42,729	56,694	42,520
Title II	20-4451-4455	8,715	8,052	6,039
Title IV	20-4471-4474	6,610	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	67,962	64,020	48,015
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	249	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,485	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	22,399	0	0
ARP-ESSER	20-4540	10,838	0	0
CRRSA Act-Mental Health Grant	20-4536	44,967	0	0
Total Revenues from Federal Sources		208,954	138,766	104,074
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,910	0	0
Total Grants and Entitlements		217,286	153,766	112,906
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	144,575	138,461	132,418
Total Revenues from Local Sources		144,575	138,461	132,418
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	74,721	71,562	68,438
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment of Debt		219,296	210,024	200,856
Total Repayment of Debt		219,296	210,024	200,856
Total Revenues/Sources		7,915,260	7,589,098	8,089,010
Total Revenues/Sources Net of Transfers		7,915,260	7,589,098	8,089,010

Camden - Laurel Springs Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	793,447	1,010,511	1,056,460
Special Education-Instruction	11-2XX-100-XXX	608,387	626,571	631,326
Basic Skills/Remedial-Instruction	11-230-100-XXX	103,583	86,931	89,096
Bilingual Education-Instruction	11-240-100-XXX	53,890	52,861	75,166
Before/After School Programs	11-421-XXX-XXX	9,315	18,762	12,900
Community Services Programs/Operations	11-800-330-XXX	2,400	11,000	5,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,197,434	2,556,662	3,638,153
Undistributed Expenditures-Health Services	11-000-213-XXX	73,536	79,298	82,749
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	72,917	183,194	200,866
Undistributed Expenditures-Guidance	11-000-218-XXX	93,281	83,109	90,694
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	163,118	204,387	154,925
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	27,744	149,575	61,442
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,111	2,954	5,421
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	290	21,900	4,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	196,654	202,414	172,963
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	93,953	77,753	92,718
Undistributed Expenditures-Central Services	11-000-251-XXX	116,535	125,406	140,867
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	357,801	344,858	299,177
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	362,552	343,249	136,354
Personal Services-Employee Benefits	11-XXX-XXX-2XX	677,316	680,980	817,889
Total Undistributed Expenditures		5,434,242	5,055,739	5,898,718
Interest Earned on Maintenance Reserve	10-606	0	1	1
Increase In Maintenance Reserve	10-606	0	64,464	0
Total General Current Expense		7,005,264	6,926,840	7,768,667
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	7,370	6,580
Facilities Acquisition and Construction Services	12-000-400-XXX	0	117,079	0
Capital Reserve-Transfer to Capital Projects	12-000-400-931	460,192	0	0
Increase In Capital Reserve	10-604	0	160,000	0
Interest Deposit to Capital Reserve	10-604	0	1	1
Total Capital Outlay		460,192	284,450	6,581
Transfer of Funds to Charter Schools	10-000-100-56X	13,222	14,018	0
General Fund Grand Total		7,478,678	7,225,308	7,775,248
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	8,332	15,000	8,832
Federal Projects:				
Title I	20-XXX-XXX-XXX	42,729	56,694	42,520
Title II	20-XXX-XXX-XXX	8,715	8,052	6,039
Title IV	20-XXX-XXX-XXX	6,610	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	67,962	64,020	48,015
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,967	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	10,838	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	249	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,485	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	22,399	0	0
Total Federal Projects	20-XXX-XXX-XXX	208,954	138,766	104,074
Total Special Revenue Funds		217,286	153,766	112,906
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	219,296	210,024	200,856
Total Debt Service Funds		219,296	210,024	200,856
Total Expenditures/Appropriations		7,915,260	7,589,098	8,089,010
Total Expenditures Net of Transfers		7,915,260	7,589,098	8,089,010

Camden - Laurel Springs Boro
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	329,042	448,351	369,309	250,000
(Repayment of Debt)	1	1	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	144,366	144,366	304,367	304,368
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	30,000	30,000	94,465	94,466
--Legal Reserve	351,397	431,348	379,183	0
--Unemployment Fund	1,971	5,374	5,374	5,374
--Tuition Reserve	250,000	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	16,360	12,450	12,450	12,450
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Generated On 30APR26 at 14:54

Camden - Laurel Springs Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,111	\$19,016	\$21,302	\$21,882	\$22,190
Total Classroom Instruction	\$12,005	\$11,107	\$12,696	\$12,457	\$13,735
Classroom-Salaries and Benefits	\$9,830	\$8,983	\$9,990	\$9,715	\$12,333
Classroom-General Supplies and Textbooks	\$361	\$267	\$258	\$297	\$861
Classroom-Purchased Services	\$1,814	\$1,858	\$2,448	\$2,445	\$541
Total Support Services	\$1,976	\$3,087	\$4,148	\$4,803	\$4,126
Support Services-Salaries and Benefits	\$1,458	\$2,575	\$2,755	\$2,729	\$2,806
Total Administrative Costs	\$2,396	\$2,794	\$2,570	\$2,625	\$2,608
Administration Salaries and Benefits	\$1,708	\$2,007	\$1,872	\$1,471	\$1,270
Total Operations and Maintenance of Plant	\$1,715	\$2,014	\$1,794	\$1,905	\$1,662
Operations and Maintenance-Salaries and Benefits	\$135	\$144	\$131	\$1	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1	\$0	\$0	\$0	\$0
Total Equipment Costs	\$201	\$0	\$42	\$41	\$37
Legal Costs	\$84	\$59	\$62	\$61	\$100
Employee Benefits as a percentage of salaries*	37.87%	37.49%	34.91%	36.65%	37.94%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Board of Education building, 801 Preston Avenue, Somerdale, NJ 08083, Camden County New Jersey between the hours of 8:30am and 2:30pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

Generated On 30APR26 at 14:54